

Gross Sales

	December 2006	% Change	December 2005	2006 YTD Sales	% Change	2005 YTD Sales
Lodging	\$166,057,896	4.7%	\$158,540,352	\$2,345,280,887	6.9%	\$2,194,123,688
Restaurant/Bar	\$839,336,431	8.4%	\$774,478,381	\$9,387,717,064	10.1%	\$8,526,470,726
Retail	\$5,834,937,480	0.9%	\$5,783,926,394	\$54,341,340,600	7.4%	\$50,614,654,771
Amusement	\$77,484,499	-0.2%	\$77,647,197	\$1,039,532,022	12.8%	\$921,898,541
Total	\$6,917,816,306	1.8%	\$6,794,592,324	\$67,113,870,573	7.8%	\$62,257,147,726

Source: Arizona Department of Revenue

Estimated Tourism Taxes: Tourism Related Sectors

	December 2006	% Change	December 2005	2006 YTD Taxes	% Change	2005 YTD Taxes
Lodging	\$8,676,525	4.7%	\$8,283,733	\$122,540,926	6.9%	\$114,642,963
Restaurant/Bar	\$11,102,071	8.4%	\$10,244,180	\$124,173,211	10.1%	\$112,781,334
Retail	\$35,649,134	0.9%	\$35,337,477	\$332,003,854	7.4%	\$309,235,295
Amusement	\$279,006	-0.2%	\$279,592	\$3,743,147	12.8%	\$3,319,572
Total	\$55,706,736	2.9%	\$54,144,982	\$582,461,138	7.9%	\$539,979,164

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated tax collections by AHRRC/NAU.

Note: Figures represent the month that sales occurred and are lagged one month from the report date.